

April 2013

Mental Health Block Grant (MHBG) State-by-State Allocations

President Obama has allocated \$459.8 million for the MHBG, which is the same as the FY 2012 funding level. The overall SAMHSA funding level includes \$438.8 million in regular federal Budget Authority and \$21 million in Public Health Services (PHS) Funds. PHS-related monies also support other federal agency initiatives.

The MHBG funds, according to the SAMHSA budget document, have been allocated to support state public mental health systems which currently provide services – according to SAMHSA – for over 7.4 million individuals with a mental illness. The request also will support 59 grants to states and territories.

To review the state-by-state breakdown of the MHBG requested by SAMHSA, please see the attached MHBG table extracted from the SAMHSA budget document.

Please keep in mind the FY 2012 federal budget was used as a baseline for the President's FY 2014 budget proposal, as it overrides the Sequester – that went into effect in FY 2013 – with other spending cuts and tax reforms to make up for the difference of eliminating the Sequester. The FY 2014 increase or reduction in the last column flows from the FY 2012 budget number.

Over 95 percent of the funds allocated to the MHBG program have been historically distributed to states through a formula prescribed by the MHBG authorizing legislation. Factors used to calculate the allotments include total personal income, state population data by age groups (total population data for territories), total taxable resources, and a cost of services index factor.

The SAMHSA budget request highlights that, in FY 2014, states will be expected to expend at least 3 percent of their state allocation – called a set-aside – to encourage providers in building capacity for third party billing and/or assist individuals to enroll in health insurance for which they are eligible under the Affordable Care Act coverage programs. Additionally, states will be expected to expend at least 5 percent of their state allocation to implement evidence-based mental health promotion and mental illness prevention and treatment programs.

If you have any questions about this bulletin, please contact Joel Miller, NASMHPD Senior Director of Policy and Healthcare Reform, at joel.miller@nasmhpd.org, or by phone at (703) 682-7552

**Department of Health and Human Services Substance Abuse and
Mental Health Services Administration FY 2014 Discretionary
State/Formula Grants
Community Mental Health Services Block Grant Program
CFDA #93.958**

<u>State/Territory</u>	<u>FY 2012 Enacted</u>	<u>FY 2013 Estimate</u>	<u>FY 2014 Estimate</u>	<u>FY 2014 +/- FY 2012</u>
Alabama	\$6,551,928	\$6,419,986	\$6,206,418	-\$345,510
Alaska	765,128	745,652	716,710	-48,418
Arizona	10,381,931	9,837,513	9,766,415	-615,516
Arkansas	3,996,615	4,089,681	3,949,834	-46,781
California	57,438,409	58,317,193	57,487,129	+48,720
Colorado	7,176,225	6,377,861	6,313,606	-862,619
Connecticut	4,464,764	4,464,350	4,448,783	-15,981
Delaware	812,652	1,009,327	972,793	+160,141
District Of Columbia	813,506	848,427	826,377	+12,871
Florida	28,619,330	28,948,326	28,760,329	+140,999
Georgia	14,426,622	13,436,228	13,187,135	-1,239,487
Hawaii	2,112,561	2,220,618	2,174,299	+61,738
Idaho	1,968,874	2,413,318	2,361,788	+392,914
Illinois	16,726,381	16,505,505	16,013,432	-712,949
Indiana	8,545,466	8,107,978	7,901,301	-644,165
Iowa	3,588,593	3,573,876	3,453,075	-135,518
Kansas	3,343,934	3,338,959	3,228,673	-115,261
Kentucky	5,847,060	6,172,172	5,980,327	+133,267
Louisiana	5,980,444	5,455,568	5,169,957	-810,487
Maine	1,758,811	1,757,226	1,692,699	-66,112
Maryland	7,936,269	8,674,816	8,390,403	+454,134
Massachusetts	8,810,187	9,555,824	9,242,248	+432,061
Michigan	13,557,223	13,779,285	13,532,906	-24,317
Minnesota	7,380,034	6,823,431	6,588,812	-791,222
Mississippi	4,265,884	4,023,164	3,896,910	-368,974
Missouri	7,592,862	7,536,595	7,259,445	-333,417
Montana	1,279,671	1,292,445	1,260,990	-18,681

Nebraska	2,079,360	2,080,565	1,989,680	-89,680
Nevada	4,007,238	4,256,500	4,203,668	+196,430
New Hampshire	1,613,013	1,791,212	1,722,505	+109,492

**Department of Health and Human Services Substance Abuse and
 Mental Health Services Administration FY 2014 Discretionary
 State/Formula Grants
 Community Mental Health Services Block Grant Program
 CFDA #93.958**

<u>State/Territory</u>	<u>FY 2012 Enacted</u>	<u>FY 2013 Estimate</u>	<u>FY 2014 Estimate</u>	<u>FY 2014 +/- FY 2012</u>
New Jersey	12,251,010	12,371,221	11,983,048	-267,962
New Mexico	2,565,434	2,658,520	2,597,688	+32,254
New York	25,017,742	26,980,283	26,406,631	+1,388,889
North Carolina	12,312,708	12,319,025	11,897,432	-415,276
North Dakota	794,932	810,657	764,117	-30,815
Ohio	14,858,394	14,518,749	14,120,367	-738,027
Oklahoma	4,715,738	4,749,501	4,598,474	-117,264
Oregon	5,380,731	5,757,744	5,536,269	+155,538
Pennsylvania	15,696,685	15,747,128	15,216,936	-479,749
Rhode Island	1,478,709	1,701,196	1,635,470	+156,761
South Carolina	6,363,877	6,307,585	6,167,611	-196,266
South Dakota	936,853	903,449	881,742	-55,111
Tennessee	8,415,280	8,457,731	8,166,062	-249,218
Texas	35,096,299	34,582,003	33,831,667	-1,264,632
Utah	3,380,306	3,313,813	3,215,736	-164,570
Vermont	788,942	800,470	776,168	-12,774
Virginia	10,863,652	10,867,463	10,544,719	-318,933
Washington	9,258,112	9,776,840	9,641,077	+382,965
West Virginia	2,562,028	2,619,228	2,510,561	-51,467
Wisconsin	8,015,911	7,034,083	6,822,203	-1,193,708
Wyoming	490,976	473,792	472,878	-18,098

American Samoa	93,638	83,740	81,658	-11,980
Guam	254,936	240,363	236,107	-18,829
Northern Marianas	68,105	81,273	77,174	+9,069
Puerto Rico	5,608,135	5,619,682	5,483,550	-124,585
Palau	50,000	50,000	50,000	---
Marshall Islands	92,831	99,336	99,387	+6,556
Micronesia	151,038	161,622	158,050	+7,012
Virgin Islands	154,697	160,493	156,493	+1,796